

**THE MEADOWS GOLF CLUB
2009-2010 BUDGET**

Income

Membership Dues, etc.	
Honorary Charter Members	1,050.00
Honorary Decade Senior Members	704.00
Initiation Fees - New Members	250.00
New Members	1,050.00
Redshirt Returnees	-
Returning Members	12,810.00
Total Membership Dues, etc.	<u>15,864.00</u>
Other Income	
Application Fees	360.00
Bingo Card Sales - Fall Banquet	200.00
GHIN Fees - Associates	5,000.00
GHIN Fees - Jr. Associates	250.00
Interest Income	350.00
Miscellaneous Income	50.00
Net Tournament Gain or (Loss)	150.00
Raffle Sales - Fall Banquet	1,000.00
Raffle Sales - Tee-Off Dinner	1,450.00
Redshirt Applications	30.00
Total Other Income	<u>8,840.00</u>
Total Income	<u>24,704.00</u>

Expense

Administration	
Computer Supplies	100.00
Crime Insurance	325.00
Membership Books	600.00
Newletters	500.00
Office Supplies	400.00
Post Office Box Rental	84.00
Postage	50.00
Printing and Copies	100.00
Rule Books	48.00
Seminars/Programs	80.00
Website/Webmaster	510.00
Total Administration	<u>2,797.00</u>
Awards	
Awards	3,750.00
Picture - Club Champion	100.00
Update Trophies	250.00
Total Awards	<u>4,100.00</u>
Fixed Fees	
Board Compensation	1,700.00
Ex-Presidents Dues	(1,470.00)
Ex-Presidents Dues - Offset	1,470.00
GHIN Fees - Jr. Associates	150.00
GHIN Fees Associates	3,125.00
Tournament Fees - Board	1,000.00
USGA - CGA Dues	75.00
Total Fixed Fees	<u>6,050.00</u>
Gifts	
Board Members	750.00
Others	150.00
Total Gifts	<u>900.00</u>

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Meetings									
Bingo Prizes	1,000.00								
Board BBQ Meeting	650.00								
Board Meetings	500.00								
Fall Banquet Dinner	3,800.00								
Orientation Meetings	150.00								
Raffle Prizes - Fall Banquet	1,000.00								
Raffle Prizes - Tee-Off Dinner	1,500.00								
Tee-Off Meeting and Dinner	3,800.00								
Sundowner/Couples - Luncheon	300.00								
Total Meetings	<u>12,700.00</u>								
Other									
Computer Equipment	-								
Interclub	150.00								
Ryder Cup	1,050.00								
Total Miscellaneous Expenses	<u>1,000.00</u>								
	<u>2,200.00</u>								
Prizes									
C C - Club Champion - Gross	300.00								
Club Champion - Senior	100.00								
Scrambler - Entry Fees	2,400.00								
Total Prizes	<u>2,800.00</u>								
Total Expense	<u>31,547.00</u>								
Net Income/(loss)	<u>(6,843.00)</u>								
Carryover from Prior Years	8,566.29								
<table border="0" style="width: 100%;"> <tbody> <tr> <td>Net Est Remaining Carryover</td> <td style="text-align: right;">1,723.29</td> </tr> <tr> <td>Contingency</td> <td style="text-align: right;">2,496.00</td> </tr> <tr> <td>Course Recognition</td> <td style="text-align: right;">3,763.00</td> </tr> <tr> <td>Total Estimated Carryover to 2011</td> <td style="text-align: right;"><u>7,982.29</u></td> </tr> </tbody> </table>		Net Est Remaining Carryover	1,723.29	Contingency	2,496.00	Course Recognition	3,763.00	Total Estimated Carryover to 2011	<u>7,982.29</u>
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